

AGENDA ITEM: 8.4
REPORT TITLE: Final Budget 2026/'27 - Notes
MEETING: COUNCIL MEETING of 19th January 2026
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Following the December meeting, members decided to increase the precept request by 5%. Working with the new tax base this will be £37,313.48, an increase of £2095.77

I have attached the Final Draft Calculator to show Actual Net to 31st December in the current year against budget plans for 2026/'27.

Some items to highlight:

6 – Rec Ground Users have been increased as follow-

20% increase for Croquet Club – from £340 to £408

20% increase for Cricket Club – from £185 to £222

Stoolball Club rate will increase from £12.50 per hour to £14.50 per session

Senior football club will increase by £223 (50% of JOC fees that can be directly attributed to club) to £708. A further £223 will be added in the year 27/28. The current fee is £485

Youth football club will increase by £223 (50% of the fees that can be directly attributed to the club) to £533. A further £223 will be added in year 27/28. The current fee is £310.

19 – Hourly hire fees will increase to £13.00 for village groups and to £16.00 for outside individuals/groups. School Sports Day and the Year Six Leavers party will be charged at £47.50.

104 – Grant budget has been increased from £2k to £5k as requested by members.

106/18 – The Expenses figure has been increased as requested by members to £2800. This is to provide an allowance of up to £400 per councillor and will be available to claim in respect of costs associated with their duties/attendance at meetings, ie for transport costs, or to pay for the care of dependents etc.

107 – Training budget has increased from £300 to £500.

Recommendations / Options

Members to accept the final draft budget proposal and agree the precept request of £37313.48 for 2026/'27.