

Precept Calculator

Start of year 01/04/20

Heading	Last year's net	Out turn	2020/21	2021/22
117 Grant NP	£0.00		£0.00	£0.00
Neighbourhood Plan Income	£0.00		£0.00	£0.00
1 Precept	£28,338.00		£28,338.00	£28,230.00
2 Interest on Investments - National Sa	£88.81		£300.00	£150.00
3 Interest on National Savings - Rec	£0.00		£300.00	£150.00
4 Current Account Interest	£0.00		£0.00	£0.00
5 Deposit Account Interest	£15.00		£0.00	£0.00
6 Club Fees	£498.00		£1,681.00	£250.00
7 Youth Club Lease	£0.00		£0.00	£0.00
12 Verge Cutting	£0.00		£247.00	£247.00
117 Grant	£2,085.00		£0.00	£0.00
118 Interest on Nationwide Account	£7.61		£0.00	£0.00
Parish Council Income	£31,032.42		£30,866.00	£29,027.00
Total Income	£31,032.42		£30,866.00	£29,027.00
106 Admin NP	£144.51		£0.00	£0.00
120 NP Spend Grant Funded	£276.02		£0.00	£0.00
Neighbourhood Plan Expenditure	£420.53		£0.00	£0.00
1 Cloud Services	£0.00		£0.00	£0.00
100 Recreation Ground	£5,941.09		£16,556.00	£4,357.00
101 Playground	£563.00		£1,091.00	£540.00
103 PCC Grant - Churchyard	£700.00		£0.00	£0.00
104 Grants to Organisations/Clubs	£0.00		£13,000.00	£10,000.00
105 Other Projects	£3,179.29		£5,061.00	£0.00
106 Administration	£3,364.43		£4,398.00	£3,321.00
107 Training Courses & Conferences	£0.00		£203.00	£243.00
109 Millennium Garden	£250.00		£254.00	£0.00
110 Subscriptions	£502.38		£550.00	£350.00
113 Donations	£25.00		£0.00	£50.00
116 Verge Cutting	£0.00		£960.00	£1,100.00
117 Fire Extinguisher Inspections	£43.00		£46.00	£46.00
118 Staff Costs	£8,478.71		£8,529.00	£10,412.00
122 Sewage Treatment Plant	£1,403.00		£284.00	£280.00

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Start of year 01/04/20

Heading	Last year's net	Out turn	2020/21	2021/22
123 Consultation & Professional Fees	£0.00		£0.00	£1,150.00
124 Wildflower Verges	£0.00		£0.00	£500.00
124 Climate Emergency	£0.00		£0.00	£500.00
Parish Council Expenditure	£24,449.90		£50,932.00	£32,849.00
Total Expenditure	£24,870.43		£50,932.00	£32,849.00
Net Expenditure	-£6,161.99		£20,066.00	£3,822.00
Funding				
Reserves				
S106 / CIL				
Loans				
Precept		Current precept	+ New additional	
Total Funding		£28,338.00	+ -£105.49 =	£28,230.51
Impact on Reserves				£28,230.51
				£24,408.51

01/04/20	Tax Base	Band D	01/04/21	New Tax Base	%age increase	Current year precept		
	368	£77.00		363	1	28336.00		
						extra cost per band D	New band D	New Precept
						0.77	77.77	28230.51